

## Attachment 2: Public Transit Infrastructure Stream Projects

| Project Title  | Project Type (New or Rehab) | Project Description   | How Does it Meet IBA Outcomes/Targets?   | Total Estimated Eligible Costs | Estimated Start Date | Estimated Completion Date |
|--|-----------------------------|---|--|--------------------------------|----------------------|---------------------------|
| Bus Rapid Transit  | New/Rehab                   | Create system of high frequency BRT lines across three corridors in Saskatoon (blue, red and green); introduction of transit signal priority along corridors, building new stations along routes and dedicated running ways at select locations                               | Improved access to a public transit system;<br>Improved capacity of public transit infrastructure;<br>Improved quality and/or safety of existing or future transit systems | \$151,000,000                  | 2022                 | 2027                      |
| Buses  | New                         | Purchase low-floor accessible buses (30/40 and 60 foot) and Paratransit (26-foot) lift-equipped accessible buses; electric battery buses may be purchased   | Improved access to a public transit system;<br>Improved capacity of public transit infrastructure;   | \$60,000,000                   | 2022                 | 2027                      |
| Intelligent Transportation System & Transit Signal Authority | New                         | Fitting out intersections in the city (that are critical to public transit efficiency, quality and safety - but are not on BRT lines) with transit signal priority apparatus; included will be necessary costs to augment control centres to support the additional apparatus | Improved access to a public transit system;<br>Improved capacity of public transit infrastructure;<br>Improved quality and/or safety of existing or future transit systems | \$7,000,000                    | 2022                 | 2027                      |
| Sidewalks  | New                         | New sidewalk, curb cuts and infrastructure to support access to bus stops outside the BRT routes  | Improved access to a public transit system;<br>Improved quality and/or safety of existing or future transit systems  | \$15,000,000                   | 2022                 | 2027                      |
| Bus Pads   | New                         | Construct concrete bus parking pads at 500 bus stops  | Improved access to a public transit system;<br>Improved capacity of public transit infrastructure;<br>Improved quality and/or safety of existing or future transit systems | \$6,000,000                    | 2022                 | 2027                      |
| Station/Stop Upgrades  | New/Rehab                   | Outfit non-BRT stops, shelters, and terminals with amenities required to improve access, quality and safety and to meet CPTED standards as necessary  | Improved access to a public transit system;<br>Improved capacity of public transit infrastructure;<br>Improved quality and/or safety of existing or future transit systems | \$10,000,000                   | 2022                 | 2027                      |
| Park & Ride  | New                         | Shared park and ride improvement and pedestrian connections   | Improved access to a public transit system;<br>Improved capacity of public transit infrastructure;<br>Improved quality and/or safety of existing or future transit systems | \$1,000,000                    | 2022                 | 2027                      |
| <b>Total Eligible Estimated Project Value</b>                |                             |   |  | <b>\$250,000,000</b>           |                      |                           |

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|--|---------------|
| <i>Estimated Federal Contribution (40%)</i>      | \$100,000,000 |
| <i>Estimated Provincial Contribution (33.3%)</i> | \$83,250,000  |
| <i>Estimated City Contribution (26.7%)</i>       | \$66,750,000  |